PROPOSED ARMY DATA RECORD — FY 83 to FY 89

EXPENDITURE UNIT	NON-ADD TE(2NDARY)	ARMY-DEFINED KEY
TARGET ELEMENT	ALTERNATE	ARMY-DEFINED KEY
CAPABILITY	FOLD CODE	ARMY-DEFINED KEY
PROJECT CODE	FOC + 1	ARMY-DEFINED KEY

TITLE: PROJECT:

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M							
7	CIV PAY-DH							
8	OTH O&M							
9	TRAVEL							
10	TRANSPORT							
11	UTILITIES							
12	RENTS							
13	COMMS							
14	PEM(DOD)							
15	PEM(COM)							
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT							
25	ICF/E&E							
29	OTHER							
30	OTH SUPP							
32	EQUIPMENT							
33	OTH EXPS							
35	ARMY PAY							
39	--TOA--							
40	TOT MIL							
42	ARMY OFF							
47	ARMY ENL							
51	TOT CIV							
52	USDH							
53	FNDH							
54	FNIH							
55	--TOT MP--							
56	POSINT PRO							
57	SPT PRO							

PROPOSED ARMY DATA RECORD - FY 83 to FY 89

EXPENDITURE UNIT	NON-ADD TE(2NDARY)	ARMY-DEFINED KEY
TARGET ELEMENT	ALTERNATE	ARMY-DEFINED KEY
CAPABILITY	FOLD CODE	ARMY-DEFINED KEY
PROJECT CODE	FOC + 1	ARMY-DEFINED KEY

(X) TITLE: ZZ1?2 ARMY HUMINT   (X) PROJECT: CENTER LANE

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M			333	315	416	433	431
7	CIV PAY-DH			66	148	181	198	198
8	OTH O&M			267	167	235	235	233
9	TRAVEL			32	13	29	29	27
10	TRANSPORT							
11	UTILITIES							
12	RENTS			4	14	14	14	14
13	COMMS			1	1	1	1	1
14	PEM(DoD)			2	2	2	2	2
15	PEM(COM)			10	14	14	14	14
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT			200	100	150	150	150
25	ICF/E&E			3	4	5	5	5
29	OTHER			7	8	8	8	8
30	OTH SUPP			5	7	7	7	7
32	EQUIPMENT			3	4	5	5	5
33	OTH EXPS							
35	ARMY PAY			144	288	296	304	304
39	--TOA--			477	603	712	737	735
40	TOT MIL			9	9	10	10	10
42	ARMY OFF			8	8	8	8	8
47	ARMY ENL			1	1	2	2	2
51	TOT CIV			4	5	6	6	6
52	USDH			4	5	6	6	6
53	FNDH			0	0	0	0	0
54	FNIH			0	0	0	0	0
55	--TOT MP--			13	14	16	16	16
56	POSINT PRO							
57	SPT PRO							

RED = Δ's

GDIPP Worksheet A-2

CHANGES: "◯" CIRCLED

ALL CIV = $33K PEY

1ST YR = ½ AMT

(APPLIES TO EACH NEW "EE") ADDED

Y DATA RECORD – FY89 TO FY95

		ARMY-DEFINED KEY
NON-ADD TE(2NDARY)		ARMY-DEFINED KEY
ALTERNATE		ARMY-DEFINED KEY
FOLD CODE		ARMY-DEFINED KEY
FOC + 1		ARMY-DEFINED KEY

MIL :

OFFICER/WO = $34 K PEZ

EM = $16 K PEZ

PROJECT:

1ST YR = ½ AMT   (APPLIES EACH TIME NEW 'EE' ADDED)

			FY91 86	FY92 87	FY93 88	FY94 89	FY95 90
6	O&M	341/	348/(332)	353/(342)	353/(370)	353/(436)	(428)	
7	CIV PAY-DH	186/ 96	186/(66)	186/(148)	186/(181)	186/(198)	(198)	
8	OTH O&M	155	162 266	167 189	167 252	167 232	230	
9	TRAVEL	16/36	20/32	23/22	23/20	23/27	/27	
10	TRANSPORT							
11	UTILITIES	1	2	2	2	2		
12	RENTS	/3.0	/3.7	14	14	14	14	
13	COMMS	1/1.	1/1	1/1	1/1	1/1	/1	
14	PEM(DoD)	1.2	1.2	2	2	2	2	
15	PEM(COM)	8.4	10	14	14	14	14	
20	PRIN&REPRO							
(21)	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT	125/225	125/200	125/125	125/125	125/150	/150	
25	ICF/E&E							
29	OTHER	3.6	8.8	10	10	10	10	
30	OTH SUPP	5/4.5	6 4.2	7/7	7/7	7/7	/7	
32	EQUIPMENT	6/3.6	8. 3.0	9/4	9/5	9/5	/5	
33	OTH EXPS							
35	ARMY PAY	301/240	304/(427)	303/288	302/296	302/304	304/	
39	--TOA--	642/	652/176	656/(655)	655/(649)	655 (734)	(732)	
40	TOT MIL	10/6	10/9	10 10	10 10	10 10	10	
42	ARMY OFF	8/1.9/.5	8/1.9/8	8/1.9 (8)	8/1.9 (8)	8/1.9 (8)	(8)	
47	ARMY ENL	1/1	1/1	1 1	1 (2)	1 (2)	(2)	
51	TOT CIV	6/4	6/4	6 6	6 6	6 6	6	
52	USDH	6/4	6/4	6 6	6 6	6 6	6	
53	FNDH							
54	FNIH							
55	--TOT MP--	16/10	16/13	16 16	16 16	16 16	16	
56	POSINT PRO							
57	SPT PRO							

SUPP — (rows 6–15)
CUMM — (row 21)

BLACK PENCIL = DATA FM FY 82-FY88 SUBMISSION

BLUE   FM = FY 84-FY 85 COB

RED   = PROJECTION THRU FY 89

GREEN   = PROJECTION

OFFICER = 33K
EM = 16K
CIV (ADMIN) = 15
CIV (OPNS) = 33

06 = 07+08

08 = Σ(09→33)

09 = TDY&PCS(MIL&CIV)

14/15 = PURCH EQUIP MAINT

13 = COMM&PST

32 = NOT MAJ EQUIP

39 = 06 + 35

GDIPP Worksheet A-2

ESTL TRAVEL COST ($1000 WK) (INCl TRAVEL & TDY)

SAN FRANCISCO $1000/WK   (3 OR MORE DAY = 1 WK)
FT HUACHUCA

CHICAGO $ 500/WK
NEW YORK
ST LOUIS
CHARLOTTESVILE

US CIVILIAN = $33K/YEAR   REGARDLESS OF GRADE

MILITARY:
    OFFICE/WO = $34 K YR
    EM   = $16 K YR

NOTE: FIRST YEAR COST FOR ANYONE IS ½ ANNUAL COST

TDY'S

	86	87	88	89	ESL
RV		16	16	16	1 X RV = 8K
ANAL		2			1 X ANAL = 2K
INTERVIEWER			2		1 X MGR = 2K
MGR	2	1	1	1	
OPS OFFICER	2	1	1	1	
	4	20	20	18	
	+9	+9	+9	+9	
	13	29	29	27	

CONFERENCES :

CHICAGO / NY / ST LOUIS :   3 $\overset{DAY}{/}$ QTR

½ K   ½ K   ½ K   = 1½ K X 4 QTR = 5 K

FT HUACHUCA   1 K/VISIT X 4 YR = 4 K

EXTERNAL ASST CONTRACTS

TRAINING :

	FY 86 PEO/COST*	FY 87 PEO/COST	FY 88 PEO/COST	FY 89 PEO/COST
RV	Ø	2 /$75K	2 /75K	2 /$75K
ANAL	Ø	1 5K	Ø	Ø
INTERVIEWER	Ø	Ø	1 5K	
		$80K	$80K	$75K

* COST BASED UPON FY 83 SRL COSTS (ESTI FOR FUTURE)

AUDIO ANAL   ESTI $65 K PER PERSON   CALIBRATED

FY 86 → FY 89

- AUDIO ANALYSIS W/ OTHER INDIVIDUALS
- OTHER COLLECTION TECHNIQUES
         PK
         DOWSING
- IMPROVED RV TECHNIQUES (CONTRACTOR OTHER THAN SRL)

CLOSED BOARD of
33 K GRADE FY 85
USE 1/2 RATE

US CIV (OVERT INSCOM)
33 K per CIV / per YR

MIL
OFF — 34 K per yr
EM — 16 K
} 1/2 FOR FIRST YEAR

___

TRAVEL COST

SF = 1 K / wk (3 or MOVE)
FT H = 1 (3 or mar)
CHL = 1/2
N.L = 1/2
S.L = 1/2
CHAR = 1/2

TDY / SRL CONT

	86		87		88		89		
RV	1	37½	1	37½	2	75	2	75	1 RV = 8 K
ANAL	1	5							1 ANAL = 2 K
INTER							1	5	1 MGR = 2 K
MGR	1								
OPS OFF						1			
	12		8		17		17		

⟹ CHL / NY / STL = 3 QTr
  ½   ½   ½   = 1½ × 4 = 5 K

CHAR = 1 K / yr

TDY

FT H = 1 × 4 QTr = 4 K

~~GTPFF~~ ~~pem~~ ITEM 15

(86) - GRAPHIC TER   (RENT ✝ 500 MO
       STD   TER $ ~~300~~ MO
       GRAPHIC PRINTER   400 MO
       OCR   300 MO
                              ─────────
                              ~~1500~~ MO = $ 18 K
                              1200

EXTERNAL   ASS+   CONTRACTS

	86	87	88	89
RV	1 37½	1 37½	2 75	2 75
ANAI	1 5			
INTV				1 5
	42½	37½	75	80

BASED UPON
FY 84 SRI
COSTS / ER
FOR FUTURE

• AUDIO ANAI = 65 K per 4ST INDI CALIBRATED |FY83 |FY85 60K
• IDENT PED : |125 FY83 H 100 K FY84|

86 → 89
   • AUDIO ANAL W/OTHER INDI
   • OTHER COLLECTION TECH :
            PK
            DOWSING

            IMPROVED PK TECHNIQUES (CONTRACTOR
            OTHER   THAN   SRI

PEOPLE

FY	83	84	85	86	87	88	89
MGR •	X	X	X	(X)	X	X	X
SECTY •	X CIV	X T	X T	X T	X	X	X
CLK •	X CIV	X T	X T	X T	X		
OPS OFF • CIV		(X)	X	X	X	(X) CIV Δ SOB	X
SR INTER •	X F	X	X	X (1)		X	X
INTER •			(X)	X	X	X	(X)
SR RV •	X J	X	X	X	(X)	X	X
RV •	X T	X	(X)	X	X	X	(X)
RV •		(X) (3)	X	X	X	(X) 2	X
RV •		(X)	X	X	X	(X)	X
RV •			(X)	X	X	X	(X)
RV • CIV				(X)	X	X	X
R ANAL • CIV		(X) T	X T	X T	Δ SOB CIV X	(X)	X
ANAL •			(X)	X	X	X	X
ANAL •				(X)	X	X	X
CLK • CIV		● 4	4	5 (X) T ●	X	X	X
O/W/E C	6 3/1/0 / 2	10 4/1/1 / 4	13 7/1/1 / 4	16 8/1/1 / 6	16 8/1/1 / 6	16 8/1/1 / 6	16 8/1/1 / 6

TNG ?

} PROJECT OFFICERS.

} PROJECT ANALYSTS.

(1) C & GSC & RETURN

(2) POTENTIAL RETURNEE

(3) EXPECTED RETURNEE

T = TERMINALS

G = GRAPHIC

O = OCR

ITEM 29

FY 85

$2 K   CONF   FEES
$1 K   SVC   CONTR (WANG^ SOFTWARE)^ASST
$4 K   REIMBURSEABLE SVC's (ENGR's)
~~$2K~~   ~~SVC   CONTR   (MONROE)~~
~~$9K~~
7

ITEM 30

FY 85

$2K WANG^WORD SPIY^PROC.
3K PAST HISTORY
—————
5K

~~SECRET~~

ESTABLISH A NEW INTELLIGENCE COLLECTION PROGRAM ^ (FY 85
8 OFFICERS, 1 ENLISTED, 4 DHUS)

DESCRIPTION

1> PURPOSE:

IMPORTANTE

DESCRIPTION:

(S/CL-1/NOFORN) Collect information of intelligence interest using remote viewing, an aspect of parapsychology, [as the collection technique] [Remote viewing enables the individual to collect and report information of intelligence interest with out reqward to time, location or efforts to deny the information to the collector. Collection by remote viewing is accomplished with no known risk of detection.] NEED NO PED & WHAT THEY WILL DO

PROJECT   COLLECT INFO

(S/CL-1/NOFORN) Establish an ~~organization~~ to/manage the remote viewing collection program. (FY 85: PROJECT MANAGER, 1 CLERICAL PERSONNEL

(FY 85 8 OFFICERS, 1 ENLISTED, & 5 DHUS)
PROJECT MANAGER
(FY 85,   ,OPNS OFFICER, 6 PROJECT OFFICERS, 2 PROJECT
ANALYSTS, 2 CLERICAL PERSONNEL

CENTER LANE

~~SECRET~~

JUSTIFICATION (Continued)

(S/CL-1/NOFORN)   Establish a self-sustaining organization which is capable of:

Managing the remote viewing collection effort.

Identifying and recruiting people capable of being trained to remote view.

Identify civilian institutions or organizations with the capability to teach remote viewing technology to intelligence personnel.

Continuing contractor training with an in-house training program.

Provide preliminary analysis of information collected through remote viewing to the project requestor.

Maintain and awareness of the activities of colleges, universities and other private institutions involved in research or other parapsychological activities.

CENTER LANE

~~SECRET~~

WORKING PAPER

SECRET

JUSTIFICATION

(S/CL-3/NOFORN) Collection by remote viewing enables US Army and other authorized intelligence agencies to penetrate inaccessible targets and collect intelligence information on the following:

Tactical and strategic, conventional and nuclear weapons system within their secure locations.

Technical developments concerning armor, anti-armor, and chemical and biological research within their secure locations.

Foreign intelligence collection directed against US targets.

(S/CL-3/NOFORN) Collection by remote viewing also provides cuing information to enable targeting of other intelligence collection systems.

CENTER LANE

SECRET

NOT RELEASABLE TO FOREIGN NATIONALS WORKING PAPER

PERSONNEL ... IDENTIFICATION ... (STAFF THE PROGRAM)

** INTERVIEW PROGRAM ... (WE LOOK)

(LIMITED AUDIENCE) ~~BRIEFING~~ INTRODUCTION

(MILPERCEN prob) TEST.... / SCORING.... (FIND OUT MORE FM DICK.)

(MOST SECURE) BRIEF - POTENTIAL'S FOR PROG.

(TIME CONSUMING) RECRUIT

   TEST, INTERVIEW

          GET ASSL (INSCOM) (MILPERCEN).
          "OPD" SPTD POSITIONS. / GREAT SKILLS

(HOW TO GET THEM TO DO/MOU?)

** MILPERCEN LOOKS (HEAD HUNTER GROUP)
   READ WHO ON?

(SECURITY) / WHO (TYPE PEO) LOOKING FOR

(personnel does perr BUSL ...) BRIEF ON PROGRAM.

(ASSL EASED) ... PERSONALITY PROFILE

(NOT AS REACTIVE) ... NON CYCLIC REQUIREMENT
   THEY SCREEN, WE INTERVIEW/
        SELECT

** "OLD BOY NET"

(IN-BREEDING)

(LESS PROG?)

CH	X	X	X	X	X
*OPS OFF	VACANT	VACANT	VACANT	VACANT	HOPE TO FILL JAN 82
TNG OFF	VACANT (JUL 81)				MAR 82 FILL
TNG NCO	VACANT (AUG 81)				
ANALYST	X	X (GRAD AUG 81)	X	X	X
ANALYST	X (JUN 81)	(X) (GRAD AUG 81)	(X)	(X)	(X)
ANALYST	VACANT	(X)	(X)	(X)	(X)
*SECTY	X (AUG 81)	X	X	X	X
*TYP.	VACANT				
(ACTIVE)					
*ANAL (P.T.)	X	X	X	X	X
*ANAL (P.T.)		X	X	X	X

TRAINING: (IN-HOUSE)
HOW BEGUN ...   (HOW SOON) (HOW LONG)
        READ / TEXT   ?
        HANDS ON   ?
    PROTOCOL / SOP
    TGT SELECTION ...
    TGT STORAGE ...

    HOW MEASURE PROGRESS
    HOW DETERMINE IF PED. "WON'T CUT iT"
        CRITICAL FACTORS ...
    WHEN IS INDi READY FOR "LIVE" WORK

    (COMMERCIAL FIRMS)
    * HOW PICK SCHOOL / COURSE
    HOW SELECT / WHO GOES ...
    ADMIN ...
        REGISTER FOR SCHOOL / COURSE
        PAY FEES ...
        RECONCILE TRIP W/ FINANCIAL PEO
        TRIP REPORT W/ EVALUATION OF
            SCHOOL / COURSE

⇒ CONCERN:

Ⓐ TRAINING:

INTERVIEWERS

SUBJECTS

Ⓑ SCOPE OF OUR MISSION: (CHARTER)

WHAT IS IT WE ARE TO DO

WHO IS IT WE WORK FOR

Ⓒ PERM. RECORDS · OF OUR EXISTENCE.

HOW ARE WE TASKED...

RATING SCHEME

. . .

NEW INITIATIVE

EC _____   EU _____   Project Code & Title _____   FOC _____

DESCRIPTION:

0 Brief description suitable for budget forecast.

0 Specifically answers "what do dollars buy?" (all years).

0 Briefly answers:

   -- "What is it for?"
   -- "Why is it important?"

JUSTIFICATION:

0 This section expands on DESCRIPTION.

   -- Does not repeat anything in DESCRIPTION section.

0 Additional details on:

   -- "What is it for?"
   - What capability enhancement does it buy?"
   -- "Why is it important?"

0 Answers:

   -- "What is the requirement or shortfall addressed?"
   -- "What is the current capability against the requirement?"
   - These are not regurgitations of NITs, KIRs, PM guidance, or other chapters and verse, but an honest statement of the problem, current capability, and shortfalls.

0 Concludes with:

   -- "So what?"
   - This is a reclama - what happens if this initiative is not funded.

(GDIPP Format 10)

Encl 2

(CLASSIFICATION)

STANDARD CONTRACT FORMAT

EXPENDITURE UNIT #/TITLE: _____   ACTIVITY: _____

CONTRACT TITLE/SUBJECT: _____   CONTRACT EFFORT SINCE: _____

DESCRIPTION OF CONTRACT:

IMPACT IF NOT FUNDED:

	FY1983	FY1984 INC CUM	FY1985	FY1986	FY1987	FY1988	APPN
BASE $/Manyears							
ONGOING INITIATIVE $/Manyears							
NEW INITIATIVE(S) $/Manyears							

(CLASSIFICATION)

(GDIPP FORMAT 13)

THINGS TO DO !

ACCESS   CLASSL CODES :
          OUR (OPSEL)
          THEIRJ (COIIECTION)
ACCESS   CLASSL PlANS :

+ IDENTL   ACTY'S AT   SECURE LOCATIONS

+ ACCESS   SPECLFIC   WPNS SYS. AT   SECURE LOCATIONS

• INC   AMT OF DATA OBTAINED FM EACH TGT

• CAN   "NOISE" , "BLOCKING" BE INTRODUCED AGAINST
          RV

• CAN   RV   BE   DETECTED

DESCR:

(AI) * [COLLECT] INTELLIGENCE INFORMATION ^OBTAINED VIA FROM R.V.
AN ASPECT OF PARA

* MAINTAIN AWARENESS OF "STATE-OF-THE-ART"
CAPABILITY TO UTILIZE [PARA] FOR INTELLIGENCE
PURPOSES. →TR,

* SUPPORT ARMY & OTHER AUTH NAT. INTL ~~INTL~~ AGENCY
~~TASKERS~~ DECL MAKERS BY (AI)

* ONLY (KNOWN) ACTIVE ^DOD COLLECTOR OF INTL
ESTAB A SELF-SUSTAINING UTILIZING RV (PARA) [MAINTAIN, DEV, BUILD
DEV TDA ORGAN. DEV. CAPA TO IDEN PEO W/ RV POTENTIAL
· IDEN. TRAINING SOURCES
· DEV IN-HSE CAPA TO ~~EDIT~~ CONTINUE CONTRACTOR TNG
· DEV IN-HSE ANALYTIC CAPA (INTEV FACE ANALYSTS)
· ESTAB MGT TO C&C THE ACTY

JUSTL:

COLL INTL

* PENETRATE, SELECTED intl TGT & REPORT!^ILY ~~ON~~ ~~PROVIDING~~ INFO. [INTL TGT] NOT
ACCESSIBLE TO ANY OTHER INTL COLLECTOR

* PENETRATE & REPORT : PROVIDING INFORMATION
TO CUE OTHER (TRADITIONAL) INTL COLLECTOR

* PROVIDE INFO CONCERNING ^POTENTIAL FOREIGN
INTL COLLECTION IN U.S.

* ASSIST IN PROVIDING OPSEC SPT TO
U.S. FACILITIES OVERSEAS.

* ASSIST IN DETERMINING NEW SOV.
TECHNOLOGY

* COLLECTION BY REMOTE VIEWING ENABLES US ARMY &
OTHER AUTH (SPONSORS)(& REQUESTORS) TO PENETRATE
INTL AGENCIES
INAC. COLL CESSIBLE TGTS & :
OBTAIN INTL INFO ON   TACTICAL & STRATEGIC ^C NUC. & CONVENTIONAL WPNS SYS]
& REPORT ACTION   [NUC SYS]
* ANALYSIS ^(WEAPON SYSTEMS)' WITHIN SECURE LOCATIONS.

COLL
OBTAIN INTL INFO
(X & TECH INTL   * (ACCESS & REPORT) ON FOREIGN TECHNICAL DEVELOPMENTS
coll.)   CHEM/BIO
                 WITHIN SECURE LOCATIONS [ARMOR/ANTI-ARMOR]

COLL
OBTAIN INTL INFO   (   ) INTELLIGENCE
* (ACCESS & REPORT) ON (   ) FOREIGN ^COLLECTION

AGAINST US TARGETS

* COLLECT INTL INFO (TO ALLOW) CUING OF OTHER
INTL COLLECTION SYS.'s [OPSEC]

* ESTABLISH A SELF-SUSTAINING ORGANIZATION WHICH IS
CAPABLE OF :
    • MANAGING THE REMOTE VIEWING COLLECTION EFFORT
    • IDENTIFY & RECRUIT R.V. PERSONNEL
    • IDENTIFY, CIVILIAN   INSTITUTIONS/ORGANIZATIONS WITH CAPABILITY TO
        TRANSFER R.V. TECHNOLOGY TO INTL. PERSONNEL
    • CONTINUE CONTRACTOR TRAINING WITH ^AN IN-HOUSE
        TRAINING PROGRAM
    • PROVIDE 'PRELIMINARY' ANALYSIS OF INFO
        COLLECTED BY RV PRIOR TO RELEASE TO
        (CUSTOMER)(REQUESTOR)

                                    THE ACTIVITIES OF
    • (MONITOR)(MAINTAIN) AN AWARENESS. OF RESEARCH ^
        UNDERWAY ITS OF
        [BEING CONDUCTED] BY COLLEGES UNIVERSITIES
        PRIVATE   INVOLVED
        AND OTHER ^INSTITUTIONS ENGAGED IN RESEARCH
    OR OTHER   ACTIVITIES
        PARA PSYCHOLOGY. RESEARCH.

ROUTING AND TRANSMITTAL SLIP

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1.		
2.		
3.		
4.		
5.		

Action		File		Note and Return	
Approval		For Clearance		Per Conversation	
As Requested		For Correction		Prepare Reply	
Circulate		For Your Information		See Me	
Comment		Investigate		Signature	
Coordination		Justify			

REMARKS

EC = 2212 ARMY OVERT HUMINT

EU = 213

PROJECT NO. = 7191

TYPE CONT

~~911 ARMY SPT~~

→ OEM 5XTEMHI REA

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

PERSONNEL PROJECTION

SPACES	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
MGR	X	X	X	(X)	X	X	X
SECTY	X	X	X	X	X	X	X
CLK	X	X	X	X	X	X	X
OPS OFF		X	X	X	X	(X)	X
SR INTER	X	X	X	X		X	X
INTER			(X)	X	X	X	(X)
SR RV	X	X	X	X	(X)	X	X
RV	X	X	(X)	X	X	X	(X)
RV		X	X	X	X	(X)	X
RV		(X)	X	X	X	(X)	X
RV			(X)	X	X	X	(X)
RV				(X)	X	X	X
SR ANAL		(X)	X	X	X	(X)	X
ANAL			(X)	X	X	X	X
ANAL				(X)	X	X	X
CLK				(X)	X	X	X
TOTAL	6	10	13	16	16	16	16

(1) C&GSC and return
(2) Potential returnee
(3) Expected returnee

FY 85

1 • TRAIN 2 NEW REMOTE VIEWERS
3 • TRAIN 1 NEW ANALYST
2 • TRAIN 1 NEW INTERVIEWER

DESC$_1$ TRAIN INTELLIGENCE / PERSONNEL TO ~~REMOTE VIEW~~ [— THAT ASPECT OF PARA KNOWN AS]
~~USING~~ & UTILIZE CRV (TECHNOLOGY) TO [COLLECT] INTELLI-
GENCE. (RV)

DESC$_2$ TRAIN INTL PERS TO DIRECT, ^PERSONNEL^ UTILIZING [RV] [COLLECTING INFO]
CRV, TO COLLECT ONLY^ while ^THE SPECIFIC [INFO OF INTL INTEREST] [AT]
TARGET.

DESC$_3$ TRAIN INTELLIGENCE PERSONNEL TO [ANALYZE] DATA
GAINED VIA ^RV^ CRV COLLECTION.

IMPACT$_1$: [FUTURE] COLLECTION OF INTL [VIA CRV] WILL [END] [CEASE.]

IMPACT$_2$: UTILIZATION OF ^CRV COLLECTION TECHNIQUE WILL BE MARGINAL

IMPACT$_3$: VALUE OF INFORMATION COLLECTED VIA CRV TECHNIQUE IS
[LESSENED] (RESTRICTED) IF IT IS NOT SUBJECTED TO ANALYSIS BY AN
INDIVIDUAL FAMILIAR WITH THE COLLECTION METHOD.

- COLLECT INTL :
- MONITOR WHAT'S HAPPENING IN U.S.
    * DETERMINE IF (OPSEC) SECURITY IS LOOSE
- LOCATE 2D CONTRACTOR

- TRAINING
    * CURRENT vs CRV
    * DETERMINE IF ANOTHER METHOD IS BETTER
    * ~~HAPH~~ TRY OTHER TECHNIQUES
        - DOWSING

*
* - STRENGTHEN CURR CAPA. :
* - BUILD FOUNDATION FOR FUTURE :
        # , SPACES , MISSION, SECURITY , TRAINING
        _{FORMAL}
        PROCEDURE (TASKING)(EVALUATION)

- FIRST YEAR OF EA PERSON IS 1/2 RATE
  (Δ's w/EA SUBMISSION FOR mil)
  (CIU PRETTY STABLE

- COSTING FIGURE w/ PAY Δ

- WHAT IF NOT FUNDED "NEW INIT PAGE"

- This
  CONTRACT w/ CIVILIAN FIRM(S) TO PROVIDE

  ? CONTRACT cuvr funded w/ S&IA FUNDS.

  QUES:
      CONTRACT IN FY 83 (NOT IN GDIP) — DO I
          ENTER

      NEED:
          EXPENDITURE UNIT #/TITLE
          ACTIVITY
          CONTRACT TITLE / SUBJECT
              ↓
              CUVV CONTRACT TITLE